

EPA Contract No. EP-W-12-002, WA No. 1-01

Task No.	Task Description	Week				Total Hours by Task
		Aug 16-30	Sep 6	Sep 13	Sep 20	
1	Work Plan Preparation, Progress Reports, and Project Management	58	2.5			60.5
2	Amended Quality Assurance Project Plan	6.75				6.75
3	Summary of Comments	39	11			50
4	Draft Response to Comments	27	45			72
5	Final Response to Comments	0				0
6	Revise NOx Control Costs	0				0
7	Draft NOx Control Costs Report	0				0
8	Final NOx Control Costs Report	0				0
9	Travel to Review CBI (Optional)	0				0
	Total Hours by Period	130.75	58.5	0	0	189.25
	Cumulative Hours	130.75	189.25	189.25	189.25	
	Total Dollars by Period	\$18,437	\$11,288	\$ 0	\$ 0	
	Cumulative Dollars	\$18,437	\$29,725	\$ 0	\$ 0	

Note: The figures in this table represent the actual expenditures during the periods noted. They likely will not match exactly the figures reported in the monthly progress reports for the project because those reports include expenditures for subcontractors only after their invoices have cleared out accounting system. Thus, subcontractor expenses typically lag by 1 month in the monthly progress reports.